

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Building Homes for Heroes
2. Date of Submission: 01/26/2016
3. House Member Sponsor(s): Matthew Gaetz

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	1,000,000	1,000,000	0	0	1,000,000	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Kelly Switzer
- b. Organization: Building Homes for Heroes
- c. Email:
- d. Phone #: (850)377-7121

6. Organization or Name of Entity Receiving Funds:

- a. Name: Building Homes for Heroes
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Building Homes for Heroes? is rebuilding the lives of Florida veterans who were severely injured while serving in the military during the wars in Iraq or Afghanistan after 9/11/01. We are helping military veterans and their families whose lives have been upended by severe physical injuries or psychological trauma (including PTSD or TBI) as a result of their service. To achieve that goal, Building Homes for Heroes? constructs, modifies and enhances homes, and gifts homes mortgage-free, to veterans and their families. In addition, we provide financial awareness programs to all new home recipients to help prepare them for the journey ahead. We provide emergency funding when necessary, and we work to further inspire all of our home recipients by way of inclusion in various events, including educational and fun family events.

All the while, we are generating economic advancement across the great state of Florida, providing a return on investment nearly four times the amount funded, while working alongside hundreds of Florida-based contractors and vendors in a single year. Nearly all (neighbors, communities and contractors alike) are inspired by our mission to aid the men and women who served our country and returned home with unimaginable uncertainties. Together, we are building homes and rebuilding lives. It's our honor to support the men and women who have loyally and courageously served our country and it's our honor to work with the great state of Florida.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0

Other: 3,000,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes